#### **CERTIFICATE**

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

#### City of Claflin

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

2020 Adopted Budget

					County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limi	t : 2020	2	Tot Expenditures		Osc Only
Allocation of MVT, RVT, and I		3			
Schedule of Transfers	O/ZOIVI VCII TAX	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Statement of Lease-Furchases		-			
Fund	K.S.A.				
Fund General	12-101a ×	7	418,784	140 222	/ [1:7:0
		<del> '</del>	410,/04	140,332	<ul><li>√ 51.718</li></ul>
Debt Service	10-113-				
Library	12:1220		00.000	/	1 25 101
Employee Benefit	12-16,102 ~	8	89,282	69,535	25.626
	<u> </u>	8			
		ļ			
Special Highway		9	26,500		
Sewer Fund		9	132,150		
Water Fund		10	250,370		
Refuse Fund		10	61,645		
	, ,				
Non-Budgeted Funds		11			I
Totals		xxxxxx	978,731	209,86	77.344
		12	710,131	207,000	County Clerk's Use Only
Budget Summary	<b> </b>	13			County Clerk's Use Only
Neighborhood Revitalization		1 1 3	J		N1 2010 T : 1
m	Ata - Mark			211 5021	Nov 1, 2019 Total Assessed Valuation
Tax Lid Limit (from Computa				211,703	Assessed valuation
Does the City Need to Hold an	Election?			NO	07101
					2,713,4
Assisted by:	<del></del>		11.		
	<del></del>	m//			
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Address:			2		
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Data Associated VO MIAT	2,2019	(do	Hell.		
Date Attested W. August 2	_,2019	-			
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TO WALL STORY	-	taadaa,	25/1	-	
Gounty Clerk	\$ COV	erning l	30dy (C		
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	<b>/</b> * •		Page Na 1		
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	""				

# City of Claflin

2020

	Computation to Determi	ne Limit for	2020	3
				Amount of Levy
	Total tax levy amount in 2019 budget		+	\$198,294 \( \text{V} \)
2.	Library levy in 2019 budget		-	\$
	Other tax entity levy in 2019 budget		-	\$
3	Net tax levy			\$ 198,294
	2020 Budget Percenta	ge Adjustmer	nts	
4.	New improvements, remodeling and renovations for 2019 :	+	3,512 🗸	
5	Increase in personal property for 2019:			
٥.	5a. Personal property 2019 +	53.011		
	5b. Personal property 2018	58,341		
	5c. Increase in personal property (5a minus 5b)	+	0~	
	, , , , , , , , , , , , , , , , , , , ,		(Use Only if $> 0$ )	
6.	Valuation of annexed territory for 2019:		· · · ·	
	6a. Real estate +	0	•	
	6b. State assessed +	0		
	6c. New improvements +	0		
	6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0~	
7.	Valuation of property that has changed in use during 2019 :	+		
8.	Expiration of property tax abatements	+	0 <i>r</i>	
_	- 127			
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			
10	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	4	3,512	
11	Total estimated valuation July 1, 2019	2,720,441	•	
11	Total Collinator Valuation July 1, 2017	2,720,111		
12	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0013	
13	Percentage adjustment increase (12 times 3)		+,	\$ 256v
14	Consumer Price Index for all urban consumers for calendar year 20	018 (5 year av	erage)	1.50%
15	Consumer Price Index adjustment (Line 3 times Line 14)			\$ 2,974
	m ( ) D ( ) A 12 of words			\$ 3,230 v
16	Total Percentage Adjustments			Ψ <u>3,230 γ</u>

## 2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	- 0 0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 b	ud;+
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+
23.	Law enforcement expenses - 2020 budget:  Law enforcement expenses - 2019 budget:  CPI adjustment  Increased law enforcement expenses in 2020 budget:  (Do not include building construction or remodeling costs)	+ 10,179
24.	Fire protection expenses - 2020 budget:  Fire protection expenses - 2019 budget:  CPI adjustment  Increased fire protection expense in 2020 budget:  (Do not include building construction or remodeling costs)	+0
25.	Emergency medical expenses - 2020 budget:  Emergency medical expenses - 2019 budget:  CPI adjustment  Increased emergency medical expenses in 2020 budget:  (Do not include building construction or remodeling costs)	+0
26.	Total Revenue Adjustments	10,179

2020

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Proposed Year 2020				
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	148,835	38,339	741	80	2,912	486
Debt Service						
Library						
Employee Benefit	49,459	12,740	246	27	967	161
TOTAL	198,294	51,079	987	107	3,879	647

County Treas Motor Vehicle Estimate	51,079				
County Treas Recreational Vehicle Estimate	_	987			
County Treas 16/20M Vehicle Estimate			107		
County Treas Commercial Vehicle Tax Estimate				3,879	
County Treas Watercraft Tax Estimate					647
Motor Vehicle Factor	0.25759				
Recreational Vehicle Factor	or _	0.00498			
16	5/20 Vehicle F	actor	0.00054		
	C	Commercial Vehic	cle Factor	0.01956	
		Wa	atercraft Factor	•	0.00326

City of Claflin

2020

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
General Fund	Capital Improvement	10,000	12,748	5,000	12-1,118
General Fund	Equipment Reserve	16,000	50,000	5,000	12-1,117
General Fund	Special Highway	10,000	10,000	10,000	12-1,119
Sewer Fund	Sewer Reserve	-	-	-	12-631o
Water Fund	Water Reserve	5,000	5,000	5,000	12-825d
	Totals	41,000	77,748	25,000	
	Adjustments*			, , , , , , , , , , , , , , , , , , , ,	
	Adjusted Totals	41,000	77,748	25,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

			_	Total			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	2019	2019	2020
Sewer Plant	10/2/2003	,240	2.83	250,000	97,075	16,455	16,455
			****				
-							
				Totals	97,075	16,455	16,455

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior

General Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Other Income Per Detail	Actual for 2018 35,906 135,326 2,923 36,867 94 100 1,813	Estimate for 2019 66,336 148,835 3,000 39,221 100 2,856	Year for 2020 40,155  xxxxxxxxxxxxxx 3,000 38,339 741 80 2,912 486 0 0	レイ ワイ マ	
Receipts:  Ad Valorem Tax  Delinquent Tax  Motor Vehicle Tax  Recreational Vehicle Tax  16/20M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  Gross Earning (Intangible) Tax  LAVTR  City and County Revenue Sharing	135,326 2,923 36,867 94 100 1,813	148,835 3,000 39,221 100 2,856	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	ンとつくと	
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing	2,923 36,867 94 100 1,813	3,000 39,221 100 2,856	3,000 38,339 741 80 2,912 486 0	ンとつくと	
Delinquent Tax  Motor Vehicle Tax  Recreational Vehicle Tax  16/20M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  Gross Earning (Intangible) Tax  LAVTR  City and County Revenue Sharing	2,923 36,867 94 100 1,813	3,000 39,221 100 2,856	3,000 38,339 741 80 2,912 486 0	ンとでくと	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing	36,867 94 100 1,813	39,221 100 2,856	38,339 741 80 2,912 486 0	ンと「こと	
Recreational Vehicle Tax  16/20M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  Gross Earning (Intangible) Tax  LAVTR  City and County Revenue Sharing	94 100 1,813	2,856	741 80 2,912 486 0	ンと「シャ	
16/20M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  Gross Earning (Intangible) Tax  LAVTR  City and County Revenue Sharing	100	2,856	80 2,912 486 0	アンド	
Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing	1,813	2,856	2,912 486 0	7	
Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing			486 0 0	e e	
Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing	194,024	356 460	486 0 0	r	
LAVTR City and County Revenue Sharing	194,024	356 460	.0		
LAVTR City and County Revenue Sharing	194,024	356 469			
	194,024	356 469	0		
	194,024	356 469			
Other Income Per Detail	194,024	356 460			
			192,740		
		-			
			,		
In Lieu of Tax (IRB)	1				
Interest on Idle Funds				١.	
Neighborhood Revitalization Rebate			0		
Miscellaneous			<u> </u>	1.	
Does miscellaneous exceed 10% of Total R			· · · · · · · · · · · · · · · · · · ·		
Total Receipts	371,147	550,481	238,298		
Resources Available:	407,052	616,817	278,452	,	
Expenditures:	407,032	010,617	270,432		
Expenditures:					
General Administration	229,206	440,102	269,744		
	24,575	28,470	29,150		
Swimming Pool					
Police Department	86,935	108,090	119,890		
		0			
		0	0		
		0			
			0		
			*		
·					
Cash Forward (2020 column)					
Miscellaneous		711997			
Does miscellaneous exceed 10% of Total E					
Total Expenditures	340,717	576,662	418,784		
Unencumbered Cash Balance Dec 31	66,336	40,155	xxxxxxxxxxxxx		
2018/2019/2020 Budget Authority Amoun	383,813	576,662	418,784		
Non-Appropriated Balance					
		re/Non-Appr Balance	418,784		
	•				
		rax Reduired	140,332		
Dalir	nquent Comp Rate:	Tax Required 0.0%	140,332		

CPA Summary	2019	
	Amended	•

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	21,632	18,233	3,246
Receipts:	21,032	10,233	3,240
Ad Valorem Tax	51,596	40.450	XXXXXXXXXXXXXXX
Delinquent Tax	1,885	1,800	******
Motor Vehicle Tax	14,897	15,160	12,740
Recreational Vehicle Tax	38	250	246
16/20M Vehicle Tax	40	41	27
Commercial Vehicle Tax	731	1,104	967
Watercraft Tax	/31	1,104	161
	2.000	2 260	
Employee Contribution Dental	2,000	2,360	2360
Interest on Idle Funds		-	
Neighborhood Revitalization Rebate	(2,409)	<del></del>	0
Miscellaneous	(2,10)		<u>`</u>
Does miscellaneous exceed 10% of Total I			······
Total Receipts	68,779	70,174	16,501
Resources Available:	90,411	88,407	
Expenditures:	,,,,,,		
BC/BS Insurance	37,941	41,830	43,922
Dental/Vision Insurance		2,360	
FICA	17,928	20,000	
Neighborhood Revitlaization Rebate	11,,,20	2,471	
KPERS	16,309	18,500	21,000
Miscellaneous			
Cash Forward (2020 column)	·		
Miscellaneous			
Does miscellanous exceed 10% of Total E	,	H-	
Total Expenditures	72,177	85,161	89,282
Unencumbered Cash Balance Dec 31	18,233		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	84,615		89,282
	Non-A	Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	0.0%	0
		019 Ad Valorem Tax	69,535

2019 Amended

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	0	0	
•		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:		0
	Amount of 2	019 Ad Valorem Tax	0

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

LOUD LYOF LOW LOUDS ALLIUNO I	AADDII		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	22,201	26,446	26,776
Receipts:			
State of Kansas Gas Tax	16,894	16,830	16,850
County Transfers Gas		0	0
Transfer from General Fund	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	26,894	26,830	26,850
Resources Available:	49,095	53,276	53,626
Expenditures:			
Street Repair and Maint	21,309	25,000	25,000
Commodities	1,340	1,500	1,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	22,649	26,500	26,500
Unencumbered Cash Balance Dec 31	26,446	26,776	27,126
2018/2019/2020 Budget Authority Amount	28,500	29,000	26,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	52,186	66,661	61,751
Receipts:			
Charges to Customers	65,059	70,300	70,400
Interest on Idle Funds			
Miscellaneous		***	
Does miscellaneous exceed 10% of Total R			
Total Receipts	65,059	70,300	70,400
Resources Available:	117,245	136,961	132,151
Expenditures:			
Personnel	23,534	30,723	34,070
Contractual	6,375	17,850	19,400
Commodities	4,788	10,750	11,750
Capital Outlay			51,043
Debt Service	15,887	15,887	15,887
Transfer to Sewer Reserve			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	50,584	75,210	132,150
Unencumbered Cash Balance Dec 31	66,661	61,751	1
2018/2019/2020 Budget Authority Amount	77,081	75,210	132,150

CPA Summary		

City of Claflin 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO T	AX LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	161,888	178,782	179,917
Receipts:			
Charges to Customers	145,361	143,978	144,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	145,361	143,978	144,200
Resources Available:	307,249	322,760	324,117
Expenditures:			
Personnel	68,962	81,243	85,270
Contractual	45,675	39,500	42,800
Commodities	8,830	17,100	17,300
Capital Outlay			100,000
Debt Service			
Transfer to Water Reserve	5,000	5,000	5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			- <del> </del>
Total Expenditures	128,467	142,843	250,370
Unencumbered Cash Balance Dec 31	178,782	179,917	73,747
2018/2019/2020 Budget Authority Amoun	139,591	143,368	250,370

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	19,198	20,853	21,603
Receipts:			
Charges to Customers	54,982	62,000	62,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	54,982		62,000
Resources Available:	74,180	82,853	83,603
Expenditures:			
Personnel	1,262	1,470	1,545
Contractual	52,065	59,780	60,100
Cash Forward (2020 column)			
Miscellaneous	- , - , - , - , - , - , - , - , - , - ,		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	53,327	61,250	61,645
Unencumbered Cash Balance Dec 31	20,853	21,603	21,958
2018/2019/2020 Budget Authority Amoun	53,655	61,250	61,645

CPA Summary			

2020

City of Claflin

## NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

	(Only the actual budget year for
Non-Budgeted Funds	

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improv	vement	Equipment Res	serve	Sewer Reserve		Water Reserve			0	
Unencumbered		Unencumbered	1	Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	86,573	Cash Balance Jan 1	54,858	Cash Balance Jan 1	79,939	Cash Balance Jan 1	26,403	Cash Balance Jan 1		247,772
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from General	10,000	Trans from General	16,000	Interest	1,420	Interest	18			
				Trans from Sewer	0	Trans from Water	5,000			
			i							
Total Receipts	10,000	Total Receipts	16,000	Total Receipts	1,420	Total Receipts	5,018	Total Receipts	0	32,438
Resources Available:	96,573	Resources Available:	70,858	Resources Available:	81,358	Resources Available:	31,421	Resources Available:	0	280,210
Expenditures:	70,373	Expenditures:	70,838	Expenditures:	81,550	Expenditures:	31,421	Expenditures:		
Capital Outlay	33,999	Capital Items	0	Capital Projects	0	Capital Projects	0	- Daponataros.		
Capital Outlay	33,999	Capital Items	•	Сарнат гюјест	-	Capital Flores				
										į
Total Expenditures	33,999	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	33,999
Cash Balance Dec 31	62,574	Cash Balance Dec 31	70,858	Cash Balance Dec 31	81,358	Cash Balance Dec 31	31,421	Cash Balance Dec 31	0	246,211
•					<u> </u>	_		_		246,211

\*\* Note: These two block figures should agree.

CPA Summary	 	 	
,,			

## **Affidavit of Publication**

#### STATE OF KANSAS

SS.

#### **BARTON COUNTY**

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

#### THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

in the regular and entire	e copy thereof and was published e issue of said newspaper
consecutive 155UE	, the first publication thereof
being made as aforesaid	on theday of
publications being made on the f	20 with subsequent
pasionio i ding mane on me .	one wing dates.
, 20	, 20
, 20	, 20
Ul.h.	<u> </u>
SUBSCRIBED and sworn to before	re me thisday of
Notary Public	nich
My commission expires	m. 20,2020 \$50.58
Printer's ree	<u> </u>
Additional conies	<b>\$</b>

#### **Proof of Publication**

"The second of the second of t	fr <sub>2</sub> , #4			
<b>EFGAL</b>	trains *** 41 Study ** \$	. ZŒ	ECA	
(First published in the Ho	Sington Dispat		y/August:1	20ii9)(1t <sup>t.)</sup> :
	The governing book	1		
will meet on August 12, 2019 at 7:05 P.M.  statements objections of Luxusyan	el Chaffio City Office, 111 E		10 mg	
Detailed budget information	And the best of the second second second	ffice and will be availa	LINE TO SERVE AND THE SERVE	
Proposed Budget 2000 Expenditures and Amount of Co.  (Estimated Tex Rise)  19 Prior Year Addust for 20	rent Year Estimate for 2019 s subject to change depending	Ad Valorem Tax cetal	kish ibs pseximum himi	is of the 2020 budget.
FUND: Expenditures	1.7	*Adjual Bud	get Authority Amoun	lb(2019   Faitman
Debt Service 340,717 34.53 Debt Service 221,777 20 21,077	4576,662	\$ -56.027# 10 m	210 704 1 CH 14740	332 3]384
Special Highway: 22,649:	8 w	Programme Company	26,500	
Water Funds to the control of the co	I was a strain with the second of the	province of the second	250,370	
Non-Budgeted Funds 1 33,999 1 1 75.612	967,626	# ### ### ############################	778,7316 24 + 209	866 77/(44)
	77,748 889,878 198,294 42, 2,656,4744	7 DO0010	25,000) B3,731) B3,000000000 720,441	loote ja ja Araga at tel
Culstanding Indebtedness James / III 2017/4  G.O. Bondas 2017/4  Revenue Boods Obs	20188		2019: **** 3 0	
Other 1 0. Less Purchase Principal 136,236 1 (Total 1 136,236 1  Tay rates are expressed in finite 4.	F -110,497/ F -110		97,075 + 1 97,075 + 2	
Se Party Schmidt : City Official Tride: City Ciercy		in terminal Table to the		an in



## NOTICE OF BUDGET HEARING

The governing body of

#### City of Claflin

will meet on August 12, 2019 at 7:05 P.M. at Claflin City Office, 111 East Hamilton, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Claflin City Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2018	Current Year Estir	nate for 2019	Propos	ed Budget for 2020	)
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	340,717 ✓	54.533	576,662 V	56.027	418,784	140,332 🗸	51.584
Debt Service							
Library							
Employee Benefit	72,177√	21.078	85,161	18.618	89,282✓	69,535	25.560
Special Highway	22,649		26,500		26,500		
Sewer Fund	50,584		75,210		132,150		
Water Fund	128,467		142,843		250,370		
Refuse Fund	53,327		61,250		61,645		
Non-Budgeted Funds	33,999						
Totals	701,919	75.611	967,626	74.645	978,731	209,866	77.144
Less: Transfers	41,000		77,748		25,000	_	
Net Expenditure	660,919		889,878		953,731		
Total Tax Levied	194,514	7	198,294	]	xxxxxxxxxxxxx	ĸ	
Assessed Valuation	2,572,533	]	2,656,474		2,720,441		
Outstanding Indebtedness,							
January 1,	<u>2017</u>	-	<u>2018</u>	<b>-</b>	<u>2019</u>	-	
G.O. Bonds	0	_	0		0	1	
Revenue Bonds	0	_	0	_	0	1	
Other	0	_	0	_	0		
Lease Purchase Principal	136,236		110,497	1	97,075		
Total	136,236	_	110,497		97,075	_	

\*Tax rates are expressed in mills

Patty Schmidt	
City Official Title: City Clerk	

Page No.